

NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are generally treated as significant if the sum exceeds £50,000 of unapproved savings or spend); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of six Councillors and they are responsible for the following Portfolios:-

Councillor Jill Cleary – Leader of the Council
Councillor Steve Davies – Deputy Leader and Housing and Homelessness
Councillor Geoffrey Blunden – Environment and Sustainability
Councillor Jeremy Heron – Finance and Corporate
Councillor Dan Poole – Community, Safety and Wellbeing
Councillor Derek Tipp – Planning and Economy

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 OCTOBER 2024 TO 30 SEPTEMBER 2025

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Waste Programme Update	To receive an update on the rollout of the new waste and recycling collection service.	Key Decision	Cabinet - 2 Oct 2024	Waste Management Programme Board, Executive Management Team, Place and Sustainability Overview and Scrutiny Panel, relevant Portfolio holder	N/A	Karyn Punchard, Waste Programme Director karyn.punchard@nfdc.gov.uk	Open
Climate Change and Nature Emergency Annual Report	To consider the Climate Change and Nature Emergency Annual report.	Key Decision	Cabinet - 2 Oct 2024	Service managers and officers; Portfolio Holder; Climate and Nature Emergency Steering Group; EMT; Place and Sustainability Overview and Scrutiny Panel	N/A	Roxanne King, Climate Change Manager roxanne.king@nfdc.gov.uk	Open
Developing a strategy for the use of Strategic Community Infrastructure Levy	To approve a revised CIL Expenditure Framework and the release of CIL funding for local infrastructure	Key Decision	Cabinet - 2 Oct 2024	Place and Sustainability Overview and Scrutiny Panel, Executive	N/A	Dean Brunton, Planning Monitoring Team Leader dean.brunton@nfdc.gov.uk, Tim Guymmer, Acting Assistant Director for Place Development	Open

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(CIL)	and strategic CIL projects.			Management Team and relevant Portfolio Holder		tim.guymer@nfdc.gov.uk	
Consultation on Statement of Community Involvement	To approve consultation on the Statement of Community Involvement	Key Decision	Cabinet - 2 Oct 2024	Executive Management Team, relevant Portfolio Holder	N/A	Tim Guymer, Acting Assistant Director for Place Development tim.guymer@nfdc.gov.uk, James Smith, Planning Policy Team Leader james.smith@nfdc.gov.uk	Open
Revised Local Development Scheme	To seek approval of the revised Local Development Scheme	Key Decision	Cabinet - 2 Oct 2024	Executive Management Team, relevant Portfolio Holder	N/A	Tim Guymer, Acting Assistant Director for Place Development tim.guymer@nfdc.gov.uk, James Smith, Planning Policy Team Leader james.smith@nfdc.gov.uk	Open
Medium Term Financial Plan - Scene Setting	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet - 2 Oct 2024	Executive Management Team and relevant Portfolio Holder,	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Procurement – Review of Contract Standing Orders	To consider the proposed changes to the Contract Standing Orders following a review to coincide with the changes to Procurement legislation.	Non-Key Decision	Cabinet - 2 Oct 2024 Council - 14 Oct 2024	Executive Management Team, Leadership Team, Resources and Transformation Overview and Scrutiny Committee and relevant Portfolio	N/A	Josie West, Contract Relationship Officer josie.west@nfdc.gov.uk	Open

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				Holder			
Financial Monitoring Report (based on performance April - September 2024 inclusive)	To provide an update on the 2024/25 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 6 Nov 2024	Executive Management Team and relevant Portfolio Holders	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Medium Term Financial Plan Update	To consider an update to the Medium Term Financial plan	Key Decision	Cabinet - 4 Dec 2024	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Council Tax Reduction Scheme 2025/26	To approve the Council Tax Reduction Scheme for 2025/26	Non-Key Decision	Cabinet - 4 Dec 2024 Council - 9 Dec 2024	Executive Management Team, relevant Portfolio Holder, Resources and Transformation Overview and Scrutiny Panel	A six week consultation on the proposals will be carried out.	Ryan Stevens, Service Manager - Revenues, Benefits and Customer Services ryan.stevens@nfdc.gov.uk	Open
Setting the Council Tax Base	To recommend to Council the approval of the Tax Base for 2025/26	Non-Key Decision	Cabinet - 4 Dec 2024 Council - 9 Dec 2024	Executive Management Team, Portfolio Holder - Finance and Corporate	N/A	Ryan Stevens, Service Manager - Revenues, Benefits and Customer Services ryan.stevens@nfdc.gov.uk	Open
Anti-Social Behaviour Strategy 2025 - 2029	To approve the draft Anti-Social Behaviour Strategy for public	Non-Key Decision	Cabinet - 5 Feb 2025	Executive Management Team, Housing	Hampshire Constabulary	Chris Pike, Housing Anti-Social Behaviour Manager chris.pike@nfdc.gov.uk	Open

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	consultation.			and Communities Overview and Scrutiny Panel, relevant Portfolio holder and Staff			
Community Grants 2025/26	To consider the Community Grants for inclusion in the 2025/26 budget.	Key Decision	Cabinet - 5 Feb 2025	Community Grants Task and Finish Group, Executive Management Team, Housing and Communities Overview and Scrutiny Panel, Portfolio Holder - Community, Safety and Wellbeing	N/A	Ryan Stevens, Service Manager - Revenues, Benefits and Customer Services ryan.stevens@nfdc.gov.uk	Open
Financial Monitoring (based on performance April to December 2024 inclusive)	To provide an update on the 2024/25 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 5 Feb 2025	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Capital Strategy 2025/26	To consider the Capital Strategy 2025/26	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Team, Resources and Transformation	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open

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				Overview and Scrutiny Panel, relevant Portfolio Holder			
Housing Revenue Account budget and the housing sector capital expenditure programme for 2025/26	To consider the Housing Revenue Account budget and the housing sector capital expenditure programme for 2025/26	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Tea, relevant Portfolio Holder and the Housing and Communities Overview and Scrutiny Panel	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Medium Term Financial Plan and Budget	To consider the Medium Term Financial Plan and setting of the 2025/26 budget	Key Decision	Cabinet - 19 Feb 2025 Council - 24 Feb 2025	Executive Management Team and relevant Portfolio Holder	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open
Asset Maintenance & Replacement Programme and General Fund Capital Programme 2025/26	To consider and recommend to Council the schedule of projects for inclusion in the 2025/25 budget	Key Decision	Cabinet - 5 Feb 2025 Council - 24 Feb 2025	Executive Management Team, relevant Portfolio Holder and Resources and Transformation Overview and Scrutiny Panel	N/A	Paul Whittles, Assistant Director - Finance paul.whittles@nfdc.gov.uk	Open